······· OUR PATH FORWARD ······ ANNUAL REPORT ······ FISCAL YEAR 2023

> I wish to be a superhero Kaheem, 5 cancer



Together, we create life-changing wishes

FOR CHILDREN WITH CRITICAL ILLNESSES.

Letter from Make-A-Wish Arizona® President & CEO

2023 was a record year for Make-A-Wish Arizona. We reached a new milestone in fundraising, having exceeded budgeted revenue by *\$2 million*, while granting 424 *wishes*, the largest number of wishes ever granted in one year by our chapter.

At Make-A-Wish Arizona, our mission is simple: **Together, we create life-changing wishes for children with critical illnesses.** This mission has evolved into a global movement originating in Arizona with a single boy's wish 44 years ago.

I am honored to hold the position of President and CEO at Make-A-Wish Arizona, and I am thrilled to continue shaping our future as we remain dedicated to fulfilling life-changing wishes for children with critical illnesses. This fiscal year, our chapter achieved significant milestones, *surpassing revenue targets*, *setting wish-granting records*, *and expanding services to underserved communities* across the state. These achievements underscore our chapter's unwavering commitment to ensuring that every eligible child experiences the *hope*, *joy and strength of a wish granted*.

Currently, Make-A-Wish grants the wishes of more than 420 children in Arizona, but our pipeline of eligible children continues to grow. Therefore, we have a significant opportunity and obligation to raise the necessary revenue so every one of these children receives a wish. With your help, I am enthusiastic to work with our incredible team on this goal, because together, we know we can make the "impossible possible" for every eligible child.

Fran Mallare

Fran Mallace President & CEO











WISHES GRANTED * FISCAL YEAR 2023*







I wish to have a playset Sebastian, 3 cancer

When asked that one simple question, "*if you could have one wish, what would it be?*", a child is able to dream and imagine their future. Wishes are limited only by a child's imagination. While they typically fall into five categories, they all have one thing in common: *wishes can be game changers*.







Wishes By Region

Northern	9%	
Central	75%	
Southern	14%	

*Numbers are rounded and do not total 100%

Wishes By Age

2.5 - 5 years	80
6 - 8 years	85
9 - 11 years	75
12 - 14 years	71
15 - 17 years	74
18+ years	39

Wishes By Language

Make-A-Wish Arizona supports all cultures and languages in our state. Families who identify their preferred language advance our DEI initiatives.

Wishes By Type

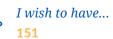






I wish to meet... 30

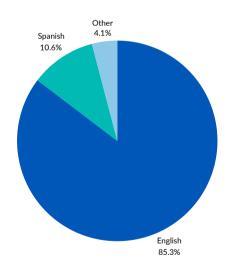






I wish to be...







Financials

Make-A-Wish® Arizona Foundation, Inc.

EIN 86-0409636

Year ended August 31, 2023

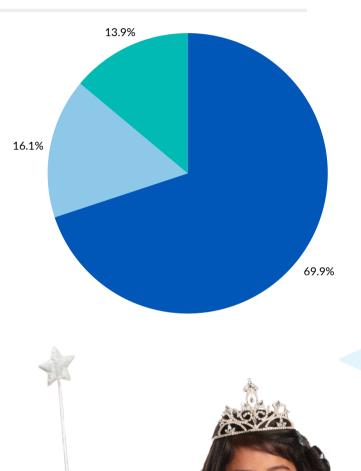
Management and General

Total Revenue	\$11,290,598
Total Expenses	\$11,031,121
Total Net Assets	\$12,825,745
Total Liabilities	\$ 1,221, 785
Operating Expenses*	
Program Services	\$7,712,910 (69.9%)
Fundraising	\$1,781,186 (16.1%)

*Copies of our audited financial statements for the year ended August 31, 2023, are available on our website at <u>wish.org/arizona/our-chapter</u>

\$1,537,025 (13.9%)





I wish to have a princess bedroom Emelyne, 6 cancer

Make A-Wish.

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"A wish is unlike anything else you can give a child. It gives them opportunity to live and to be free."

ANUP PATEL, MD PEDIATRIC NEUROLOGIST NATIONWIDE CHILDREN'S HOSPITAL







Join the Conversation









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Make-A-Wish Arizona 2901 N 78th St, Scottsdale, AZ 85251 arizona.wish.org (602) 395-9474

EIN 86-0409636