



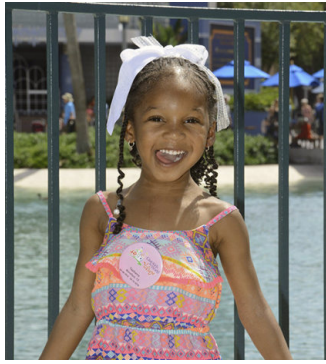
FY 20 19

ANNUAL REPORT

*I wish to play
hockey against
the Dallas Stars*

Anderson, 11
congenital heart disease

Make-A-Wish®
NORTH TEXAS



OUR VISION

To grant the wish of every eligible child.

OUR MISSION

Together, we create life-changing wishes for children with critical illnesses.



HOPE

powered by wishes

Thank you.

2019 was an incredible year of wishes -- evidence of what can be accomplished when we come together. Over 1000 volunteers joined forces with donors and corporate supporters to make the impossible, possible for each of 600 children. Together we show wish families their community is here to help keep hope alive, as they navigate extraordinarily challenging circumstances.

Friends in Frisco came out in droves to make Anderson's wish day extraordinary. Through two heart surgeries, his goal to someday play hockey on a real team, helped pull him through. With Make-A-Wish he was able to form his own team made of up of his friends...aptly named the EKGs. On a beautiful Winter day, they took on the Dallas Stars at the Dallas Stars rink. Hundreds of fans showed up to cheer on the EKGs; police escorts, classmates, friends, donors and of course, the media filled the arena. Nathaniel, in El Paso, looked to his future with a wish for tuition assistance and he is now an official Longhorn at the University of Texas at Austin. "My wish made me confident in starting my education and beginning this new chapter of my life." And in Amarillo, with the help of both National and local partners, Kaiya now has a therapy spa to comfort her, and to enable her to spend quality time with family. "When she's having a rough day when her body or head is hurting, we're able to put her in the warm water and it seems to soothe her," explains her mom, Cindi. "It will make an impact on a regular basis and we are so thankful for it."

These are just a few of the many stories that moved us in 2019 -- each wish makes us truly proud to do what we do. It is evident that wish experiences help renew hope and pull children and families through extremely difficult times. Wishes make our world a better place for all of us! That is the impact that together, we have every day. Please accept our most sincere thanks for your support as we continue to strive toward our vision of a wish granted for every eligible child.

Best wishes,



Scotty Landry
President & CEO
Make-A-Wish® North Texas

*I wish to have a
swim therapy spa*

Kaiya, 7
nervous system disorder



The Wishes of 2019

Each wish journey is **an opportunity to make a lasting impact** on a child and their family.
Each wish can open a child's eyes to **all the possibilities** that lie in their future.
Each wish can bring a family...and the broader **community...together**.

Each wish is hope.

600
WISHES
GRANTED

With each wish experience comes an opportunity to transform lives.

36
WISH
ASSISTS

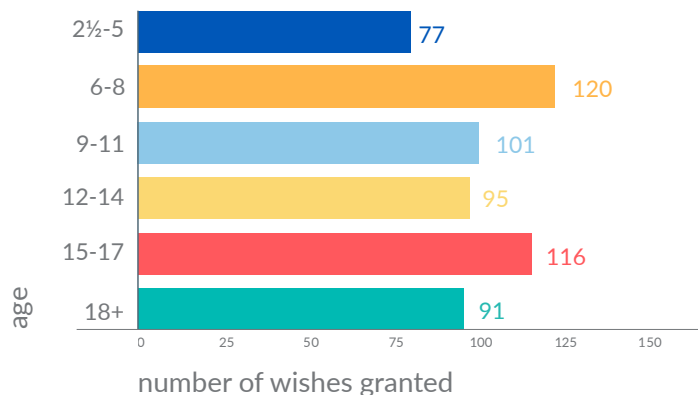
We're so happy to meet visiting wish families, to help make wishes come true here in Texas.

800
WISH
REFERRALS

New members welcomed to the Make-A-Wish family to begin their wish journeys.

WISHES BY AGE

Half of the our wish kids in 2019 were 11 years old and younger at the time their wishes were granted.



★ A child with a critical illness, who has reached the age of 2½ and is younger than 18 at the time of a referral, may be eligible for a wish.

Wishes by the Numbers

Wish Category	Wishes	% of Total
Animal	10	1.7%
Celebrity: Local	7	1.2%
Celebrity: Travel	31	5.2%
Computer	9	1.5%
Cruise: Celebrity/Royal	4	0.7%
Cruise: Disney	22	3.6%
Cruise: Other	2	0.3%
Walt Disney World® Resort	248	41.3%
Disneyland®	6	1%
Education	2	0.3%
Electronics	9	1.5%
I wish to be...	1	0.2%
Medical bed/Wheelchair	1	0.2%
Motor Vehicle Customization	4	0.7%
Motorized Vehicle	4	0.7%
Musical Instrument/Music related	1	0.2%
Party	9	1.5%
Playhouse/Play set	18	3%
Room Redecoration/Furniture	29	4.8%
Shopping Spree-Local	72	12%
Shopping Spree-Travel	2	0.3%
Spa/Hot Tub	3	0.5%
Swimming Pool	2	0.3%
Trailer/Camper	5	0.8%
Travel: Hawaii	28	4.7%
Travel: International	40	6.6%
Travel: Other	27	4.5%
Other	4	0.7%
TOTAL	600	100%

Types of Wishes

What would **your** one true wish be?
So many possibilities!
While each wish is as unique as the child who dreams it,
they generally fall into one of a few categories:



I WISH TO GO...

"It was a complete trip of a lifetime!
They focused completely on Jacob to
make sure his wish was accomplished
while treating the rest of our family
beyond our expectations. It was an
amazing experience for
everyone! He was able to fish
for the breed of fish he could
never afford to fish for without
Make-A-Wish to help."

Kim, Jacob's mom

62.7%



*I wish to go fishing
for peacock bass
in the Amazon River*

Jacob, 19
cystic fibrosis



I WISH TO HAVE...

"My wish made me **confident** in
starting my education and beginning
this **new chapter of my life** and it
lessened the burden of the expenses
of my higher education."

Nathaniel, wish kid

30.7%

*I wish to have
college tuition*

Nathaniel, 18
kidney disease





*I wish to
meet Belle*

Fernanda, 7
liver transplant

6.4%



I WISH TO MEET...

"It allowed us to spend time as a family and enjoy a week **free of any worries**. Fernanda and her sisters still talk about the trip every day!"

Araceli, Fernanda's mom



*I wish to morph
into a Power
Ranger*

Amarus, 13
nervous system
disorder

0.2%



I WISH TO BE...

"You are next in line to be the very next Red Ranger! So cool! Guess what, it is time to **fulfill your destiny**."

Austin St. John, the original Red Ranger

ONE YEAR OF WISHES INFINITE HOPE

255 wishes to World★To meet
★ To work at day★2 wishes
York City★4 a car redo★To
Pad★To meet
2 wishes to go California★
meet the Dallas wishes to go
spree★3 wishes beach★2 wishes
tub★8 wishes to be at Atlantis★To meet Dirk Nowitzki★
2 wishes to be on a Norwegian Cruise★To meet the Griffin
Brothers★9 wishes to have a new computer★To give to
the 1Million4Anna charity★To go to Galveston, Texas★To
meet Fall Out Thomasland★
to San Diego,
3 wishes for a Israel★ To meet
★To visit Korea go to Legoland
own portable wishes to have
★ 8 wishes to France★ To
with otters★To Digger★To

be at Disney Garth Brooks
Legoland for a to go to New
wishes to have have a Splash
Metallica★ to Los Angeles,
3 wishes to Cowboys★74
on a shopping to be at the
to have a hot Boy★To be at
2 wishes to go California★
dog★To visit Pepe Aguilar
★ 2 wishes to ★To have my
building★5 a Quinceañera
visit Paris, go and swim
meet Grave have a horse★

To have a Lego themed party★To
be at the beach in Destin, Florida
★To visit the Disney Animation Studio★
To go camping in Yellowstone National Park
★To meet Harry Styles★To press
button on Got Talent★
see a Real in Spain★2
go on a adventure
Kidwalk II to have a
★ To visit play golf with
★22 wishes Disney Cruise
Salvador★ sea fishing
Mexico★17 have a room
meet Ariana wishes to go
To meet John a monster truck
Cena★To see up close★To meet the Seattle Seahawks★To
visit Banff National Park★To have an
Aquarium★16 wishes to have
a playhouse★To have a
man cave★

To have a wish party celebration
★ To have a drum set and drumming
lessons★To go to Orange Beach, Alabama★
2 wishes to be at the Great Wolf Lodge★To
meet José Altuve★ 4 wishes to be on a Royal
Caribbean Cruise★To go fishing
River★5 wishes electronics★To
Atwood★To Wonderland★
a new Apple to have a sensory
the LA Lakers★ for a Cooking
to the Spider-★To go to Seattle,
4 wishes to visit a
French Polynesian Island★To meet the Ninja
Turtles at Nickelodeon Universe★To have a
Christmas themed party★To meet Marcus
Mariota★To go to Universal Studios
Hollywood★To go to the Cayman
Islands★To have a Polaris RZR
UTV★To meet Dak Prescott★
5 wishes to be at Disney's Aulani
Resort★To go to Bora Bora★
2 wishes to have a Golf Cart★

To have a fun day with my family★3 wishes to
be at Sea World in San Antonio★To meet Adrian
Beltre★6 wishes to be at Disneyland★To meet
the Minnesota Vikings★To go to a dinosaur museum
★To have a TW 450 Trailwagon★5 wishes to have
a Camping Trailer
★To go to the Turks and Caicos
★To meet Twenty One Pilots★To
visit Germany★To have a Princess
themed party★2 wishes to have
an above ground pool★To have a basketball
court★3 wishes to go to the Bahamas★
To meet Micheal Jordan★To go to Mexico
for Grandpa's birthday★To play against
the Dallas Stars★To visit Greece★To have a
swim therapy spa
★To be in Rome, Italy★To meet
Justin Timberlake★To go to Tokyo,
Japan★To morph into a Power
Ranger★4 wishes to have a media
room★To go to Liverpool, England★To have
a sensory P-Pod★To visit Ireland★To see BTS
in concert★2 wishes to have their college tuition
paid for★To meet Steph Curry★To go to Venice, Italy
★To see an FC Barcelona Game★Wishes of 2019

Statement of Financial Position

We are committed to our vision of granting the wish of every eligible child – which means great care taken in prudent allocation of supporter contributions. We work hard to carefully steward each dollar donated, maximize every hour volunteered and fully leverage goods and services shared; all to make as many wishes as possible come true each year.

In late FY18, with help from visionary supporters, the Make-A-Wish North Texas headquarters were relocated to a building in Addison, Texas. Renovations took place with the help of multiple in-kind donors. The new location allows the space, mission visibility and infrastructure necessary to accommodate future growth as we work toward our vision of a wish granted for every eligible child.

A copy of our audited consolidated financial statements for the fiscal year ended August 31, 2019 is available at ntx.wish.org/AnnualReport.

Statement of Activities:

Revenue

Individual Support	\$3,166,618
Corporate Gifts	\$1,722,124
In-kind Gifts (not event-related)*	\$4,227,213
Grants	\$1,106,044
Total Public Support	\$10,221,999
Internal Special Events	\$ 3,898,003
Less Direct Benefit to Donors	(\$860,324)
Internal Special Events, net	\$3,037,679
External Special Events	\$847,277
Total Special Events	\$3,884,956
Investment Loss, net	(\$21,789)
Total Other Income**	\$707,770
Total Revenues, Gains and Other Support	\$14,792,936



- Direct Contributions 41%
- In-Kind Gifts 29%
- Special Events/Internal 21%
- Special Events/External 6%
- Other 3%

Expenses




Program services	
Wish Granting	\$8,263,417
Support services	
Fundraising	\$2,831,486
Management & General	\$1,712,139
Total Support Services	\$4,543,625
Total Expenses	\$12,807,042
Net Surplus Before Loss on Disposal	\$1,985,894
Loss on Flood Damage and Disposal of Property	(\$698,929)
Net Surplus	\$1,286,965



- Program Services 65%
- Fundraising 22%
- Management & General 13%

*Includes building renovations

**Includes tenant leases and endowment earnings



Thank you to these donors whose gifts helped bring hope for wish children and their families through life-changing wish journeys.

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The following donors substantially contributed to Make-A-Wish North Texas through cash and/or pledged gifts in Fiscal Year 2019 (September 1, 2018 - August 31, 2019).

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Molly, 5
metabolic disorder



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In Honor of The Anderson Family
Melissa and Jason Ansley
Kilby Bench
Cynthia and Joe Bilbe
Beth and Warrie Birdwell
Karen and John Burgardt
Lori and Charles de Wetter
Erin, Michael and Jeff Fischer
Sharon Flynn-Reed
Jennifer and Greg Fomin
Nancy Gallagher
Hillwood
Kirsten Howard
Kimberley Hughes
Sherry and Craig Johnson
Marynka Zarina Marquez
Jessica and John B. Rhodes, Jr.
Phillip, Caroline, Charlie, & Zoe Robbins
Jim Sturm
Dan Thompson
Till Dark Investments
TTI, Inc.
Telesa Walton
Tammy and Greg Weiss
Stuart and Tina Williams
Craig and Lindsay Wilson

Every effort is made to ensure the accuracy of our lists. We apologize for any omissions or misspellings. Please contact **Aza Tuminello** at **214.496.5015** for corrections.



Thank you to our Building Supporters who made our new Make-A-Wish North Texas Headquarters possible.

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Younger Partners



Thank you to the Make-A-Wish North Texas employees, and their families, who helped make our new chapter headquarters possible.



Robbie Aaron
Ashley Amerman
Melissa Ansley
Alba Austin
Mary Kathleen Baldwin
Kilby Bench
Teresa Berber
Emily J. Blythe
Linda Ann Booth
Lauren Brannon
Karen Burgardt
Elise Christmas
Jessie Clark
Nicole Conway
Jean Cooper
Erin Fischer
Ileana Hernandez Flores
Jennifer Fomin
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Tabatha Gonzalez-Olaechea
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Ashley E. Hankins
Anna V. Haro Fiscal
Candice Hayes
Carolina Helms
Patricia Hutcheson
Sherry Johnson
Hira Khalid
Jessica Kolkmeier Rhodes
Lindsey Landers
Scotty Landry
Christy Livingstone
Alma Lomeli
Belinda Marshall
Marynka Zarina Marquez
Jennifer Maturino
Natalie McKnight
Sarah Lizette Morado
Alexandra Morano
Jared Mullins
Connie Nichols
Christina Onabajo
Prisca Patrick
Amy Pearson

Lyndsay Penn
Laura Perez
Coral Pisek
Caroline Berger Robbins
Kendall Rowden
Anasofia Santiesteban
Susan Scheffe
Sally Sembritzky
Michael Scott Smith
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Abby Storms
Hannah Swain
Dan Thompson
Angelica E. Torres
Aza Tuminello
Lori Waggoner
Lilly Arriaga-Walker
Dominique Walker
Telesa Walton
Susie Watkins
Nicole Williams
Tina Williams
Jordan Young



Governing Board

FISCAL YEAR 2019 (SEPTEMBER 1, 2018 - AUGUST 31, 2019)

Kathy Leonard - Chair
President, Freeman+Leonard

Jannah Hodges - Secretary
Managing Partner, Hodges Partners

Randol Justice - Treasurer
*Partner, North Texas
PricewaterhouseCoopers LLP*

Jamil Alibhai
Partner, Munck Wilson Mandala

Dan Berner
*North Texas Managing Partner,
Deloitte & Touche LLP*

Dr. Kendall Brown
*Partner and Physician, Digestive
Health Associates of Texas*

Angie Buckmeier
*VP of Nursing & Chief Nursing Officer,
Medical City Children's Hospital &
Medical City Dallas-Women's*

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CEO, Bottle Rocket

Steve Dumaine
President & CEO, CheapCaribbean.com

Barry Fromberg
*Senior Advisor to the CEO &
Former CFO, HNI Healthcare, Inc.*

Joan Holman
CIO, Clark Hill Strasburger

Allie Jacobs
*Marketing Director &
VP of Real Estate Investments,
Riata Corporate Group*

Leslie Starr Keating
*Retired – Senior VP of N. American
Food Supply Chain, PepsiCo*

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Principal, Krueger Connect

Bill Lee
*Former CEO, Medical City
Children's Hospital*

Josh Paine
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UTSW & Parkland Hospital*

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*VP & General Mgr. of DLP,
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*President & CEO, Weber Group
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Dr. Bradley Weprin
*Physician & Director of
Pediatric Neurosurgery Division,
UTSW Medical Center*

Lindsay Wilson
President, Corgan

Ex-Officio Members

FISCAL YEAR 2019 (SEPTEMBER 1, 2018 - AUGUST 31, 2019)

Howard Westerman
CEO, J-W Energy Company
*Non-Voting

Shelley Mozelle
El Paso Regional Council Chair
Editor in Chief, *The City Magazine*

Felix Meneses
Collin County Regional Council Chair
Senior VP & Dallas Market Executive,
Cadence Trust

Julie Garrett
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Allicyn Evans
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Amarillo Regional Council Chair
Administrator/Manager,
Underwood Law Firm

Regan Haggerty
Southwest Regional Council Chair
Civic Leader

Lee Williams
Lubbock Regional Council Chair
President/Owner, HUB City Title

President's Council

FISCAL YEAR 2019 (SEPTEMBER 1, 2018 - AUGUST 31, 2019)

Charlotte Jones
Executive Vice President and Chief
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Executive Officer, Lyco Holdings, Inc.

Donnie Nelson
General Manager and President of
Basketball Operations, Dallas Mavericks

Margot Perot
Civic Leader

Roger Staubach
Executive Chairman Americas,
Jones Lang LaSalle and
Former Dallas Cowboy and
NFL Hall of Famer

Darren Woodson
ESPN Analyst and Former
Dallas Cowboy



*I wish to go to a
Real Madrid game
in Spain*

Diweni, 17
cancer

Chapter Staff

FISCAL YEAR 2019 (SEPTEMBER 1, 2018 - AUGUST 31, 2019)

Scotty Landry
President & CEO

Jennifer Fomin
Chief Marketing Officer

Belinda Marshall
Chief Administrative Officer

Susan Scheffe
Chief Program & Strategy Officer

Michael Scott Smith
Senior Vice President of
Business Transformation

Lori Waggoner
Chief Development Officer

Robbie Aaron
Marketing and
Communications Manager

Ashley Amerman
Director of Mission Integration

Melissa Ansley
Senior Development Officer –
Southwest

Mary Kathleen Baldwin
Program Director

Kilby Bench
Development Coordinator –
Regional Events Southwest

Teresa Berber
Wish Manager

Emily Blythe
Administrative Assistant

Linda Booth
Data Services Manager

Karen Burgardt
Senior Wish Manager

Elise Christmas
Development Officer –
Walk for Wishes®

Jessie Clark
Regional Development Director –
West TX & TX Plains

Jean Cooper, LCSW
Director of Medical Outreach

Nicole Conway
Volunteer Manager

Erin Fischer
Senior Vice President of Events
& Campaigns

Tabatha Gonzalez-Olaechea
Vice President of Corporate
Partnerships

Stephanie Gorman
Development Officer – El Paso

Lauren Brannon
Wish Manager

Juanita Guerrero
Senior Wish Manager

Ashley Hankins
Office Manager

Anna Haro
Senior Coordinator,
Volunteer Services

Candice Hayes
Development Officer - Lubbock

Ileana Hernandez-Flores
Senior Medical Coordinator

Sherry Johnson
Vice President of Program Services

Hira Khalid
Wish Manager

Lindsey Landers
Development Coordinator –
Regional Events

Alma Lomeli
Accounting Coordinator

Marynka Marquez
Medical Coordinator

Jennifer Maturino
Program Director

Sarah Morado
Wish Manager

Alexandra Morano
Wish Manager

Jared Mullins
Vice President of Major Gifts

Connie Nichols
Wish Manager

Christina Onabajo
Donor Services Coordinator

Laura Perez
Medical Coordinator

Coral Pisek
Graphic Designer
& Production Coordinator

Caroline Robbins, SPHR
HR Manager

Abby Storms
Wish Manager

Hannah Swain
Executive Assistant
& Board Liaison

Dan Thompson
Vice President of Regional
Development

Angelica Torres
Wish Manager

Aza Tuminello
Grants Manager

Lilly Walker
Program Director

Susie Watkins
Medical Coordinator

Nicole Williams
Development Coordinator –
Wish Night

Tina Williams
Accounting Manager

Together We Are Make-A-Wish

Since 1980, Make-A-Wish has granted hundreds of thousands of one-of-a-kind wish experiences worldwide. It is because of generous donors, dedicated volunteers and valuable partners in the medical community that each wish becomes a reality here in Texas.

Headquarters

Make-A-Wish North Texas
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Addison, TX 75001
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Toll Free Texas Only (888) 625-3294

Regional Offices

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Midland, TX 79701
(432) 683-9474

9117 Milwaukee Ave.
Suite 500
Lubbock, TX 79424
(806) 785-9474

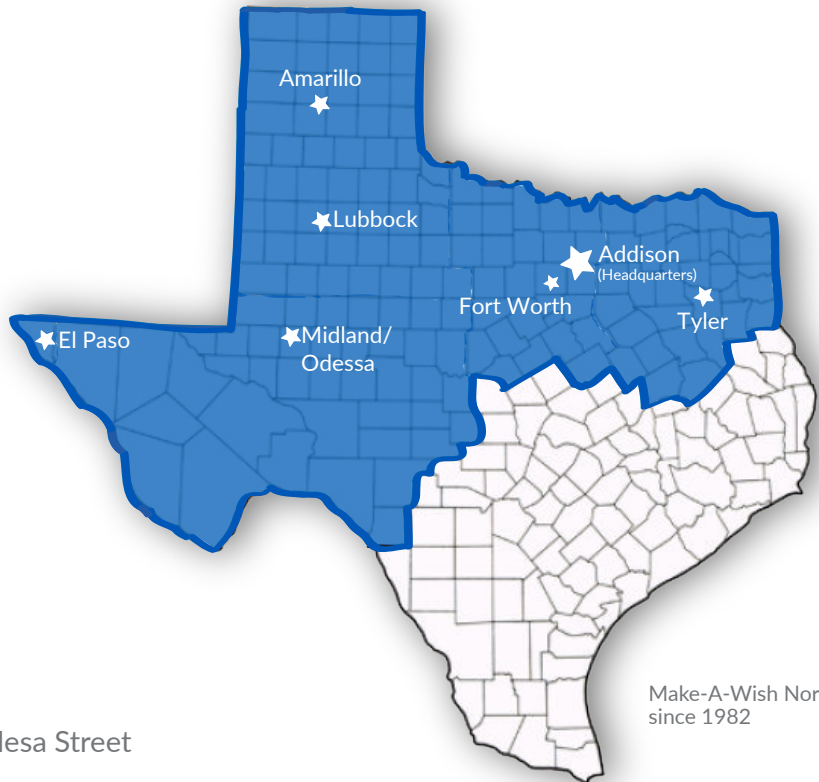
310 N. Mesa Street
Suite 411
El Paso, TX 79901
(915) 855-8700

1600 S. Coulter, Building A
Suite 100
Amarillo, TX 79106
(806) 358-9943

P.O. Box 6444
Tyler, TX 75711
(903) 597-9474



**161 TEXAS
COUNTIES**



Make-A-Wish North Texas
since 1982





“The *joy and hope of a wish*
can defeat any
monster in a
child’s mind.”

Loan, Anderson’s mom





Make-A-Wish®
NORTH TEXAS

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